

Budget October 1, 2026 to September 30, 2027

EXPENSES	2026-27
Administration	9,000.00
Bank Charge	100.00
Building Improvements	1,970.00
Depreciation Rreport (due 2027 - every 3 years)	1,800.00
Dryer Vent Cleaning (every year)	500.00
Eavestrough Cleaning (every year)	500.00
Electrical Planning Report (due Dec 31 2028)	5,000.00
Electricity	400.00
Insurance	12,500.00
Landscaping Improvements	3,000.00
Landscaping Labour	4,400.00
Light standard	0.00
Painting / staining of decks (due again 2030)	2,000.00
Membership - VISOA	80.00
Office Supplies	100.00
Snow Removal & Supplies	1,000.00
Pest Control	500.00
Tree trimming (due again 2030 - every 5 years?)	1,000.00
Waste Removal	5,500.00
Water, Sewage	6,300.00
Window cleaning (due again 2028 - every 3 year	300.00
Window repairs / replacements (Unit 12)	0.00
TOTAL PROPOSED EXPENSES	55,950.00
Transfer to CRF @ 10%	5,595.00
GRAND TOTAL	61,545.00