

Proposed Budget - October 1, 2023 to September 30, 2024

EXPENSES	2022-23 Budget	Actual Spring 2024
Banking Charges	100.00	
Administration	9,000.00	
Building Improvements ***	5,000.00	
Depreciation Report *	3,500.00	
Electricity	450.00	
Insurance	11,000.00	
Landscaping Improvements **	2,000.00	
Landscaping Labour	4,400.00	
Membership - VISOA	78.00	
Misc.	0.00	
Office Supplies	50.00	
Snow Removal & Supplies	1,000.00	
Pest Control	500.00	
Waste Removal	4,560.00	
Water, Sewage	4,872.00	
TOTAL PROPOSED EXPENSES	46,510.00	
SPECIAL ASSESSMENT		
Windows & Roofing Bldg 1604 ****	15,000.00	
GRAND TOTAL	61,510.00	

Notes:

- * Depreciation Report due every three years
- ** Includes trimming of trees - possibly can reduce next year
- *** Includes restaining / painting of decks
- **** Last year for roofs