

**Proposed Budget - October 1, 2023 to September 30, 2024**

<b>EXPENSES</b>	<b>2023-24 Budget</b>
Banking Charges	100.00
Administration	9,000.00
Building Improvements ***	5,000.00
Depreciation Report *	3,500.00
Electricity	450.00
Insurance	11,000.00
Landscaping Improvements **	2,000.00
Landscaping Labour	4,400.00
Membership - VISOA	78.00
Misc.	0.00
Office Supplies	50.00
Snow Removal & Supplies	1,000.00
Pest Control	500.00
Waste Removal	4,560.00
Water, Sewage	4,872.00
<b>TOTAL PROPOSED EXPENSES</b>	<b>46,510.00</b>
<b>SPECIAL ASSESSMENT</b>	
Windows & Roofing Bldg 1604 ****	15,000.00
<b>GRAND TOTAL</b>	<b>61,510.00</b>

**Notes:**

\* Depreciation Report due every three years

\*\* Includes trimming of trees - possibly can reduce next year

\*\*\* Includes restaining / painting of decks

\*\*\*\* Last year for roofs

	<b>Unit Entitlement</b>	<b>Yearly Strata Fees</b>	<b>Monthly Strata Fees</b>	<b>Monthly Fees Rounded</b>
Unit 1	720.00	4,428.72	369.06	369.00
Unit 2	720.00	4,428.72	369.06	369.00
Unit 3	892.00	5,486.69	457.22	457.00
Unit 4	892.00	5,486.69	457.22	457.00
Unit 5	742.00	4,564.04	380.34	380.00
Unit 6	747.00	4,594.80	382.90	383.00
Unit 7	914.00	5,622.01	468.50	469.00
Unit 8	929.00	5,714.28	476.19	476.00
Unit 9	847.00	5,209.90	434.16	434.00
Unit 10	847.00	5,209.90	434.16	434.00
Unit 11	875.00	5,382.13	448.51	449.00
Unit 12	875.00	5,382.13	448.51	449.00
	<b>10,000.00</b>	<b>61,510.00</b>	<b>5,125.83</b>	<b>5,126.00</b>