

Proposed Budget - October 1, 2022 to September 30, 2023

EXPENSES	Proposed Budget	
Banking Charges	100.00	
Administration	6,000.00	
Building Improvements	4,000.00	Up by \$1,000
Electricity	450.00	Up by \$50
Insurance	11,000.00	
Landscaping Improvements	500.00	
Landscaping Labour	4,400.00	
Membership - VISOA	78.00	
Office Supplies	200.00	
Snow Removal & Supplies	1,000.00	Up by \$500
Pest Control	300.00	
Waste Removal	3,750.00	Up by \$250.00
Water, Sewage	3,264.00	
TOTAL PROPOSED EXPENSES	35,042.00	\$1,800

SPECIAL ASSESSMENT

Windows & Roofing Bldg 1602	21,610.00
GRAND TOTAL	56,652.00

Next depreciation report late 2024 est. \$3,500.00

	Unit Entitlement	Yearly Strata Fees	Monthly Strata Fees	Monthly Fees Rounded	
Unit 1	720.00	4,078.94	339.91	340.00	Unit 1
Unit 2	720.00	4,078.94	339.91	340.00	Unit 2
Unit 3	892.00	5,053.36	421.11	421.00	Unit 3
Unit 4	892.00	5,053.36	421.11	421.00	Unit 4
Unit 5	742.00	4,203.58	350.30	350.00	Unit 5
Unit 6	747.00	4,231.90	352.66	353.00	Unit 6
Unit 7	914.00	5,177.99	431.50	431.00	Unit 7
Unit 8	929.00	5,262.97	438.58	439.00	Unit 8
Unit 9	847.00	4,798.42	399.87	400.00	Unit 9
Unit 10	847.00	4,798.42	399.87	400.00	Unit 10
Unit 11	875.00	4,957.05	413.09	413.00	Unit 11
Unit 12	875.00	4,957.05	413.09	413.00	Unit 12
	10,000.00	56,652.00	4,721.00	4,721.00	