

**Proposed Budget - October 1, 2020 to September 30, 2021**

<b>EXPENSES</b>	<b>Proposed Budget</b>
Administration	6,000.00
Building Improvements	3,000.00
Electricity	350.00
Insurance	11,000.00
Landscaping Improvements (Down by \$1,000)	500.00
Landscaping Labour	4,400.00
Membership - VISOA	78.00
Office Supplies	200.00
Snow Removal & Supplies	500.00
Pest Control	300.00
Waste Removal	3,500.00
Water, Sewage	3,264.00
Strata Meeting Attendance	60.00
<b>TOTAL PROPOSED EXPENSES</b>	<b>33,152.00</b>
<b>SPECIAL ASSESSMENT</b>	
Fireplace & Plumbing Repairs	9,500.00
Depreciation Report	4,000.00
To Contingency Fund (Roofing)	10,000.00
	<b>23,500.00</b>
<b>GRAND TOTAL</b>	<b>56,652.00</b>

	Unit Entitlement	Yearly Strata Fees	Monthly Strata Fees	Strata Fees Rounded	Yearly Special Assessment	Yearly Fees & Assessment
Unit 1	720.00	2,386.94	198.91	199.00	1,692.00	4,078.94
Unit 2	720.00	2,386.94	198.91	199.00	1,692.00	4,078.94
Unit 3	892.00	2,957.16	246.43	246.00	2,096.20	5,053.36
Unit 4	892.00	2,957.16	246.43	246.00	2,096.20	5,053.36
Unit 5	742.00	2,459.88	204.99	205.00	1,743.70	4,203.58
Unit 6	747.00	2,476.45	206.37	206.00	1,755.45	4,231.90
Unit 7	914.00	3,030.09	252.51	253.00	2,147.90	5,177.99
Unit 8	929.00	3,079.82	256.65	257.00	2,183.15	5,262.97
Unit 9	847.00	2,807.97	234.00	234.00	1,990.45	4,798.42
Unit 10	847.00	2,807.97	234.00	234.00	1,990.45	4,798.42
Unit 11	875.00	2,900.80	241.73	242.00	2,056.25	4,957.05
Unit 12	875.00	2,900.80	241.73	242.00	2,056.25	4,957.05
	10,000.00	33,152.00	2,762.67	2,763.00	23,500.00	56,652.00

Monthly Fees & Assessment	Total Yearly Fees Rounded	Total Monthly Fees Rounded	
339.91	4,079.00	340.00	Unit 1
339.91	4,079.00	340.00	Unit 2
421.11	5,053.00	421.00	Unit 3
421.11	5,053.00	421.00	Unit 4
350.30	4,204.00	350.00	Unit 5
352.66	4,232.00	353.00	Unit 6
431.50	5,178.00	431.00	Unit 7
438.58	5,263.00	439.00	Unit 8
399.87	4,798.00	400.00	Unit 9
399.87	4,798.00	400.00	Unit 10
413.09	4,957.00	413.00	Unit 11
413.09	4,957.00	413.00	Unit 12
4,721.00	56,651.00	4,721.00	