

**Proposed Budget - October 1, 2020 to September 30, 2021**

<b>EXPENSES</b>	<b>Proposed Budget</b>
Administration	6,000.00
Building Improvements	3,000.00
Electricity	350.00
Fireplace & Plumbing Repairs	9,500.00
Insurance	11,000.00
Depreciation Report	4,000.00
Landscaping Improvements (\$1,000 drop)	500.00
Landscaping Labour	4,400.00
Membership - VISOA	72.00
Office Supplies	200.00
Snow Removal & Supplies	500.00
Pest Control	300.00
Waste Removal	3,500.00
Water, Sewage	3,264.00
Strata Meeting Attendance	60.00
To Contingency Fund	10,000.00
<b>TOTAL PROPOSED EXPENSES</b>	<b>56,646.00</b>

Fees

	<b>Rounded</b>	<b>2019-20 Fees</b>	<b>Increase</b>
Unit 1	340.00	238.00	102.00
Unit 2	340.00	238.00	102.00
Unit 3	421.00	294.00	127.00
Unit 4	421.00	294.00	127.00
Unit 5	350.00	245.00	105.00
Unit 6	353.00	246.00	107.00
Unit 7	431.00	302.00	129.00
Unit 8	439.00	307.00	132.00
Unit 9	400.00	279.00	121.00
Unit 10	400.00	279.00	121.00
Unit 11	413.00	289.00	124.00
Unit 12	413.00	289.00	124.00
	<b>4,721.00</b>	<b>3,300.00</b>	<b>1,421.00</b>