

Proposed Budget - October 1, 2019 to September 30, 2020

EXPENSES	Proposed Budget
Administration	6,000.00
Building Improvements	2,500.00
Electricity	350.00
Insurance	6,200.00
Landscaping Improvements	1,500.00
Landscaping Labour	4,400.00
Membership - VISOA	72.00
Office Supplies	200.00
Fireplace repairs and / or Plumbing issues Bildg 160C	9,500.00
Snow Removal & Supplies	250.00
Pest Control	300.00
Waste Removal	3,500.00
Water, Sewage	3,264.00
Strata Meeting Attendance	60.00
To Contingency Fund	1,500.00
TOTAL PROPOSED EXPENSES	39,596.00

Fees

	Unit Entitlement	Yearly	Monthly	Rounded	
Unit 1	720.00	2,850.91	237.58	238.00	
Unit 2	720.00	2,850.91	237.58	238.00	
Unit 3	892.00	3,531.96	294.33	294.00	
Unit 4	892.00	3,531.96	294.33	294.00	
Unit 5	742.00	2,938.02	244.84	245.00	2827
Unit 6	747.00	2,957.82	246.49	246.00	
Unit 7	914.00	3,619.07	301.59	302.00	
Unit 8	929.00	3,678.47	306.54	307.00	
Unit 9	847.00	3,353.78	279.48	279.00	
Unit 10	847.00	3,353.78	279.48	279.00	
Unit 11	875.00	3,464.65	288.72	289.00	
Unit 12	875.00	3,464.65	288.72	289.00	
	10,000.00	39,596.00	3,299.67	3,300.00	