

Proposed Budget - October 1, 2017 to September 30, 2018

EXPENSES	Proposed Budget
Administration	6,000.00
Bank Charge (NSF)	0.00
Building Improvements	2,500.00
Electricity	350.00
Insurance	6,200.00
Landscaping Improvements	2,000.00
Landscaping Labour	4,400.00
Membership - VISOA	72.00
Office Supplies	200.00
Painting of Building 1600	9,000.00
Snow Removal & Supplies	250.00
Pest Control	300.00
Waste Removal	3,500.00
Water, Sewage	3,264.00
Strata Meeting Attendance	60.00
To Contingency Fund	0.00
TOTAL PROPOSED EXPENSES	38,096.00

Fees

	Unit Entitlement	Yearly	Monthly	Rounded
Unit 1	720.00	2,742.91	228.58	229.00
Unit 2	720.00	2,742.91	228.58	229.00
Unit 3	892.00	3,398.16	283.18	283.00
Unit 4	892.00	3,398.16	283.18	283.00
Unit 5	742.00	2,826.72	235.56	236.00
Unit 6	747.00	2,845.77	237.15	237.00
Unit 7	914.00	3,481.97	290.16	290.00
Unit 8	929.00	3,539.12	294.93	295.00
Unit 9	847.00	3,226.73	268.89	269.00
Unit 10	847.00	3,226.73	268.89	269.00
Unit 11	875.00	3,333.40	277.78	278.00
Unit 12	875.00	3,333.40	277.78	278.00
	10,000.00	38,096.00	3,174.67	3,176.00